

Message Text

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PAGE 01 STATE 083341
ORIGIN HA-05

INFO OCT-01 IO-13 ISO-00 EA-10 /029 R

DRAFTED BY HA/ORM:ASLANG/KDTHOMAS:BA
APPROVED BY HA/ORM:SCLOWMAN
HA/EX:JEBARKER (DRAFT)
HA:GLWARRENJR (PHONE)
HA/ORM:JBROH-KAHN (DRAFT)

-----066023 312027Z /41

P 311955Z MAR 78
FM SECSTATE WASHDC
TO USMISSION GENEVA PRIORITY

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E.O. 11652: N/A

TAGS: SREF

SUBJECT: ICEM BUDGET PROPOSAL FOR IPP-78

REF: A. GENEVA 03911; B. STATE 63025; C. STATE 49143

1. WE APPRECIATE MISSION'S EFFORTS WHICH RESULTED IN
PROMPT SUBMISSION SUBJECT BUDGET, AND REQUEST MISSION'S
CONTINUED ASSISTANCE WITH SEVERAL FACETS OF THE PROPOSAL.

2. WE ACCEPT ICEM'S PROPOSAL FOR ITEMS 6, 9A, 9C, 9D.
(SEE ICEM'S GEWA024 FOR LETTERING CODE).

3. COSTS PROPOSED FOR THE SEVEN OTHER ITEMS ARE SHARPLY
DISPROPORTIONATE TO IPP-77 COSTS FOR SAME SERVICES. ITS
PROPOSAL, HOWEVER, CONTAINS NO ADEQUATE JUSTIFICATION FOR
THESE PROPOSED PER CAPITA INCREASES. FURTHER, WE SEE NO
NEED FOR TRAVEL AND ASSISTANCE COSTS PROPOSED ITEM 7

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REFTEL SINCE NUMBERS OF REFUGEES IN THOSE LOCATIONS VERY
FEW AND PROCEDURES FOR REQUESTING ASSISTANCE ICEM HONG
KONG BY CABLE ARE KNOWN TO ALL PARTIES. WE HAVE THEREFORE
DELETED THIS ITEM.

4. THE ITEMS IN QUESTION ARE THOSE SHOWN BELOW. PLEASE
ADVISE ICEM THAT WE PROPOSE A SUPPORT LEVEL NOT IN EXCESS

OF AMOUNTS INDICATED FOR ITEMS LISTED BELOW.

ITEM NO.	OUR PROPOSAL
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1.	\$ 3,075.
2.	40,230.
3.	11,048.
4.	17,221.
5.	12,055.
7.	DELETED
8.	6,150
9B.	24,603.
10	63,000.

5. ITEM 11 OF THE PROPOSED BUDGET DID NOT REFLECT FACT THAT WE EXPECT ICEM TO ABSORB \$550,000 OF THE TRANSPORTATION AND SERVICE COSTS FROM FUNDS PREVIOUSLY MADE AVAILABLE TO ICEM BY THE U.S. GOVERNMENT (SEE REFTTEL A). DELETING THIS AMOUNT WOULD RESULT IN A SUPPORT LEVEL UNDER ICEM IPP-78 AMENDMENT TOTALING \$2,887,382.

6. REQUEST ICEM PROVIDE INFORMATION AS TO TIME PERIOD IT EXPECTS WOULD BE COVERED BY EACH OF THE ABOVE SALARY AND EXPENSE ITEMS. IT WAS OUR UNDERSTANDING THAT THE ORIGINAL IPP-77 AGREEMENT COVERED PERSONNEL EXPENDITURES AT LEAST LIMITED OFFICIAL USE

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THROUGH SEPT 1978. COOPER

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Message Attributes

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Current Classification: UNCLASSIFIED
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Disposition Approved on Date:
Disposition Case Number: n/a
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Disposition History: n/a
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Disposition Remarks:
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